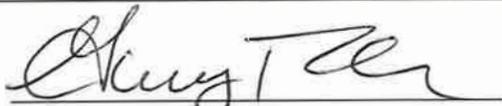




2026 Capital Budget

Year	Description of Project	Department Code	Estimated Project Cost	Planned Funding									
				Sewage Lagoon Reserve	Parks Reserve	Recreation Reserve	Street Reserve	RCMP Reserve	Fire Reserve	Equipment Reserve	Future Capital Reserve	Election Reserve	
2026	City Hall Expansion	GG	300,000									300,000	
2026	Computer Server Upgrade	GG	100,000									100,000	
2026	ERP System	GG	250,000									250,000	
2026	PW - Rough Cut Mower	PW-Equip	90,000								90,000		
2026	PW - Single Axel Gravel Truck	PW-Equip	225,000								225,000		
2026	PW - 6-way push blade	PW-Equip	60,000								60,000		
2026	Lift Station 1 Reconstruction	Sewer	1,000,000	1,000,000									
2026	Decomission Old Lift 3	Sewer	150,000	150,000									
2026	RCMP Expansion	PS	150,000					150,000					
2026	Public Works Shop Build	PW - INF	2,531,000									2,531,000	
2026	Public Works Shop Build (Grid Service)	PW - INF	1,000,000				1,000,000						
2026	Transportation - Renewal	TS - INF	1,000,000				1,000,000						
2026	WHCC Lighting Controls	R&C	150,000			150,000							
2026	WHCC Entrance Paving Stones	R&C	70,000			70,000							
2026	WHCC Spectator Seating	R&C	150,000			150,000							
2026	WHCC Netting	R&C	30,000			30,000							
2026	RC - Side by Side	R&C	18,000								18,000		
2026	RC - 2010 Tractor Replace	R&C	100,000								100,000		
2026	Benches & Garbage Cans	Parks	25,000		25,000								
2026	Rescue 13 Replacement	PS	350,000						350,000				
2026	Command 16 Replacement	PS	140,000						140,000				
2026	Emergency Stop Lights (Centennial)	PS	14,000						14,000				
2026	Thermal Imaging Camera	PS	12,000						12,000				
2026	Engine #12 Replacement	PS	830,000						830,000				
<b>Total</b>			\$ 8,745,000	\$ 1,150,000	\$ 25,000	\$ 400,000	\$ 2,000,000	\$ 150,000	\$ 1,346,000	\$ 493,000	\$ 3,181,000	\$ -	

  
 Mayor Signature  
 Gary Philipchuk

  
 City Manager Signature