



2026 Capital Budget Summary

Expenses	2025 Budget	2026 Budget
General Government	35,000	650,000
Environmental Health and Wellness	-	-
Protective Services	14,000	1,496,000
Transportation Infrastructure Services	1,500,000	1,000,000
Public Works Equipment	400,000	375,000
Public Works Land Acquisition and Construction/Expansion	3,000,000	3,531,000
Utilities: Sewer & Water	190,000	1,150,000
Recreation and Culture Equipment	111,000	118,000
Recreation and Culture Infrastructure	15,105,463	400,000
Recreation and Culture Parks	55,000	25,000
TOTAL EXPENSES (SUB TOTAL)	20,410,463	8,745,000
FUNDED THROUGH CURRENT OPERATIONS	-	-
FUNDED THROUGH OTHER SOURCES	12,942,038	-
REQUIRED TRANSFERS FROM RESERVE		
Election Reserve	-	-
Future Capital Reserve	3,035,000	3,181,000
Sewage Lagoon Reserve	190,000	1,150,000
Water Reserve	-	-
Park Development Reserve	55,000	25,000
Recreation Reserve	5,000	400,000
Future Capital Recreation Reserve	2,158,425	-
Arterial Street Reserve	1,500,000	2,000,000
Fire Reserve	14,000	1,346,000
RCMP Building Reserve	-	150,000
Capital Reserve	-	-
Equipment Reserve	511,000	493,000
Utility Reserve	-	-
TOTAL TRANSFERS FROM RESERVES	7,468,425	8,745,000
CAPITAL BUDGET SURPLUS AFTER TRANSFERS	-	-



 Mayor Signature



 City Manager Signature