



2023 Capital Budget

Year	Description of Project	Expenditure Code	\$ Estimated Project Cost	Planned Funding					
				Sewage Lagoon Reserve	Parks Reserve	Recreation Reserve	Street Reserve	Equipment Reserve	Future Capital Reserve
2023	City Yards Land and Construction - rebudgeted from 2022	PW	3,500,000						3,500,000
2023	2009 4 Yard Sander Replacement (with 6yd sander)	PW-Equip	30,000					30,000	
2023	Single Axle Gravel Truck Addition (keep 2008 for 6 yd sander)	PW-Equip	180,000					180,000	
2023	Replace 2017 Hot Crack Sealer with a larger unit	PW-Equip	95,000					95,000	
2023	185 CFM Portable Diesel Air Compressor	PW-Equip	30,000					30,000	
2023	Additional Traffic Signals - rebudgeted from 2022	TS - INF	200,000				200,000		
2023	Lift Station #3 - rebudgeted from 2022	PW	3,521,000	3,521,000					
2023	Equipment - Wide Area Mower Replacement	R&C	115,000					115,000	
2023	Parks - Pathway resurfacing	R&C	25,000		25,000				
2023	Diamond Arena Dehumidifier	R&C	40,000			40,000			
2023	4 in 1 Snowblade	R&C	29,500					29,500	
Total			\$ 7,765,500	\$ 3,521,000	\$ 25,000	\$ 40,000	\$ 200,000	\$ 479,500	\$ 3,500,000


Mayor Signature


City Manager Signature